

Agency 205

Board of Pilotage Commissioners**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.5	417	417
Supplemental Changes			
Pension Plan 1 Unfunded Liabilities		1	1
Central Service Agency Charges		2	2
Subtotal - Supplemental Changes		3	3
Total Proposed Budget	2.5	420	420
Difference		3	3
Percent Change	0.0%	0.7%	0.7%